

XXXVII. FOREIGN-ASSISTED PROJECTS SUPPORT FUND

For peso and foreign exchange requirements of foreign-assisted projects in accordance with the projects indicated hereunder..... P4,591,400,000

Projects, by Department/ Agency	Current Operating Expenditures			Totals
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Department of Agrarian Reform				
1. Office of the Secretary	P 4,162,000	P 3,123,000	P 29,266,000	P 36,551,000
Peso Counterpart Loan Proceeds	4,162,000	3,123,000	16,892,000 12,374,000	24,177,000 12,374,000
a. Southern Leyte Settlement Project (KFW 79/65/320)	3,855,000	2,137,000	29,146,000	35,138,000
Peso Counterpart Loan Proceeds	3,855,000	2,137,000	16,772,000 12,374,000	22,764,000 12,374,000
b. Development and Application of an Agrarian Reform Strategic Plan (UNDP-FAD PHI/84/006/A/01/12)	307,000	986,000	120,000	1,413,000
Peso Counterpart	307,000	986,000	120,000	1,413,000
Sub-total, Department of Agrarian Reform	4,162,000	3,123,000	29,266,000	36,551,000
Peso Counterpart Loan Proceeds	4,162,000	3,123,000	16,892,000 12,374,000	24,177,000 12,374,000
B. Department of Agriculture				
1. Office of the Secretary	54,392,000	185,127,000	102,046,000	341,565,000
Peso Counterpart Loan Proceeds	34,940,000	82,033,000	10,743,000	127,716,000
Grant Proceeds	19,452,000	78,682,000	91,303,000	189,437,000
Grant Proceeds		24,412,000		24,412,000

512 GENERAL APPROPRIATIONS ACT, CY1988

a. Agricultural Support Services Project (IBRD 2040 PH)	15,437,000	102,451,000	82,572,000	200,460,000
Peso Counterpart	12,138,000	49,067,000	9,033,000	70,238,000
Loan Proceeds	3,299,000	53,384,000	73,539,000	130,222,000
b. Rainfed Resources Development Project (USAID 492-T-068)	3,775,000	15,365,000		19,140,000
Peso Counterpart	3,775,000	12,080,000		15,855,000
Grant Proceeds		3,285,000		3,285,000
c. Palawan Integrated Area Development Project (ADB 528/529 PHI)	8,462,000	16,116,000	2,392,000	26,970,000
Peso Counterpart	5,038,000	4,255,000	1,710,000	11,003,000
Loan Proceeds	3,424,000	11,861,000	682,000	15,967,000
d. Northern Samar Integrated Rural Development Project (ADAB Grant)	4,287,000	2,511,000		6,798,000
Peso Counterpart	4,287,000	2,511,000		6,798,000
e. Bohol Agricultural Promotion Project, 1984-1988 (JICA Grant)	1,977,000	2,207,000		4,184,000
Peso Counterpart	1,977,000	2,207,000		4,184,000
f. Second Laguna de Bay Irrigation Project (ADB 466 PHI)	873,000	1,157,000		2,030,000
Peso Counterpart	873,000	1,157,000		2,030,000
g. Accelerated Agricultural Production Project (USAID Grant)	2,635,000	27,195,000		29,830,000
Peso Counterpart	2,635,000	6,068,000		8,703,000
Grant Proceeds		21,127,000		21,127,000
h. Highland Agriculture Development				

Project (ADB 802 PHI)	13,498,000	8,065,000	16,427,000	37,990,000
Peso Counterpart	2,040,000	2,441,000		4,481,000
Loan Proceeds	11,458,000	5,624,000	16,427,000	33,509,000
i. International Training Center on Pig Husbandry Project (Nether- lands Grant)				
	317,000	1,870,000		2,187,000
Peso Counterpart	317,000	1,870,000		2,187,000
j. Philippine Aquaculture Development Project (ADB 676 PHI)				
	3,131,000	8,190,000	655,000	11,976,000
Peso Counterpart	1,860,000	377,000		2,237,000
Loan Proceeds	1,271,000	7,813,000	655,000	9,739,000
2. Fiber Industry Development Authority				
	880,000	708,000		1,588,000
Peso Counterpart	880,000	708,000		1,588,000
a. Northern Samar Integrated Rural Development Project (ADAB Grant)				
	880,000	708,000		1,588,000
Peso Counterpart	880,000	708,000		1,588,000
Sub-total, Department of Agriculture				
	55,272,000	185,835,000	102,046,000	343,153,000
Peso Counterpart	35,820,000	82,741,000	10,743,000	129,304,000
Loan Proceeds	19,452,000	78,682,000	91,303,000	189,437,000
Grant Proceeds		24,412,000		24,412,000
C. National Economic and Development Authority				
1. Office of the Director-General				
	4,924,000	3,127,000		8,051,000
Peso Counterpart	4,924,000	3,127,000		8,051,000
a. Training and Development				

514 GENERAL APPROPRIATIONS ACT, CY1988

Issues Project (USAID 492-V-069)	614,000	570,000		1,184,000
Peso Counterpart	614,000	570,000		1,184,000
b. Local Resources Management Project (USAID 492-W-067)	3,278,000	1,089,000		4,367,000
Peso Counterpart	3,278,000	1,089,000		4,367,000
c. Regional Cities Development Project (IBRD 2257 FH)	1,032,000	1,468,000		2,500,000
Peso Counterpart	1,032,000	1,468,000		2,500,000
2. Tariff Commission	2,487,000	777,000		3,264,000
Loan Proceeds	2,487,000	777,000		3,264,000
a. Structural Adjustment II Loan (IBRD 2266 FH)	2,487,000	777,000		3,264,000
Loan Proceeds	2,487,000	777,000		3,264,000
3. Central Visayas Regional Project	20,290,000	66,631,000	108,877,000	195,798,000
Peso Counterpart	19,015,000	14,940,000	8,521,000	42,476,000
Loan Proceeds	1,275,000	51,691,000	100,356,000	153,322,000
a. Central Visayas Regional Project (CVRP I) Rural (IBRD 2360 FH)	20,290,000	66,631,000	108,877,000	195,798,000
Peso Counterpart	19,015,000	14,940,000	8,521,000	42,476,000
Loan Proceeds	1,275,000	51,691,000	100,356,000	153,322,000
Sub-total, National Economic and Development Authority	27,701,000	70,535,000	108,877,000	207,113,000
Peso Counterpart	23,939,000	18,067,000	8,521,000	50,527,000
Loan Proceeds	3,762,000	52,468,000	100,356,000	156,586,000

D. Department of Education,
Culture and Sports

1. Office of the Secretary	3,358,000	15,667,000	22,522,000	41,547,000
Peso Counterpart Loan Proceeds	3,358,000	12,319,000 3,348,000	22,522,000	15,677,000 25,870,000
a. Technical and Vocational Education Project (ADB 531 PHI)	3,358,000	15,667,000	22,522,000	41,547,000
Peso Counterpart Loan Proceeds	3,358,000	12,319,000 3,348,000	22,522,000	15,677,000 25,870,000
Sub-total, Department of Education, Culture and Sports	3,358,000	15,667,000	22,522,000	41,547,000
Peso Counterpart Loan Proceeds	3,358,000	12,319,000 3,348,000	22,522,000	15,677,000 25,870,000

E. State Universities
and Colleges

1. University of the Philippines - Diliman	2,160,000	2,422,000	2,900,000	7,482,000
Peso Counterpart	2,160,000	2,422,000	2,900,000	7,482,000
a. RP-German Geology Program (GTZ Grant)	1,633,000	1,870,000	2,500,000	6,003,000
Peso Counterpart	1,633,000	1,870,000	2,500,000	6,003,000
b. Marine Science and Resource Development Project	527,000	552,000	400,000	1,479,000
Peso Counterpart	527,000	552,000	400,000	1,479,000
2. University of the Philippines - Los Banos	2,320,000	4,094,000		6,414,000
Peso Counterpart Loan Proceeds	2,320,000	2,490,000 1,604,000		4,810,000 1,604,000
a. Agricultural Support Services Project (IBRD 2040 PH)	2,320,000	4,094,000		6,414,000

516 GENERAL APPROPRIATIONS ACT, CY1988

Peso Counterpart Loan Proceeds	2,320,000	2,490,000 1,604,000		4,810,000 1,604,000
a.1 Plant Breeding Component	1,220,000	2,294,000		3,514,000
Peso Counterpart Loan Proceeds	1,220,000	1,190,000 1,104,000		2,410,000 1,104,000
a.2 Agronomy Component	1,100,000	1,800,000		2,900,000
Peso Counterpart Loan Proceeds	1,100,000	1,300,000 500,000		2,400,000 500,000
Sub-total, State Universi- ties and Colleges	4,480,000	6,516,000	2,900,000	13,896,000
Peso Counterpart Loan Proceeds	4,480,000	4,912,000 1,604,000	2,900,000	12,292,000 1,604,000

F. Department of Environ-
ment and Natural
Resources

1. Office of the Secretary	37,460,000	75,261,000	46,792,000	159,513,000
Peso Counterpart Loan Proceeds	17,031,000	23,348,000	4,792,000	45,171,000
Grant Proceeds	15,856,000	29,282,000	39,795,000	84,933,000
	4,573,000	22,631,000	2,205,000	29,409,000
a. Palawan Integra- ted Area Develop- ment Project (ADB Loan Nos. 528 & 529 PHI/ EEC Grant)	8,647,000	15,779,000	10,920,000	35,346,000
Peso Counterpart Loan Proceeds	4,074,000	3,611,000	55,000	7,740,000
Grant Proceeds	4,573,000	8,747,000	10,865,000	19,612,000
		3,421,000		7,994,000
b. Rainfed Resources Development Project (USAID 492-T-068)	5,113,000	23,369,000	2,205,000	30,687,000
Peso Counterpart Grant Proceeds	5,113,000	4,159,000		9,272,000
		19,210,000	2,205,000	21,415,000
c. Philippine Forestry Develop- ment Project (ADB 677 PHI)	15,856,000	16,326,000	28,900,000	61,082,000
Peso Counterpart Loan Proceeds	15,856,000	89,000	1,855,000	1,944,000
		16,237,000	27,045,000	59,138,000

FOREIGN-ASSISTED PROJECTS SUPPORT FUND 517

d. RP-German Forest Resources Inventory Project (FRG/GTZ Grant)	1,866,000	5,860,000	185,000	7,911,000
Peso Counterpart	1,866,000	5,860,000	185,000	7,911,000
e. RP-Japan Crocodile Farming Project (JICA Grant)	1,054,000	2,375,000	50,000	3,479,000
Peso Counterpart	1,054,000	2,375,000	50,000	3,479,000
f. Bicol River Basin Irrigation Development Project (Lake Bato Watershed Management) (ADB 417 PHI)	633,000	1,400,000	400,000	2,433,000
Peso Counterpart Loan Proceeds	633,000	1,100,000 300,000	400,000	1,733,000 700,000
g. Third Davao del Norte Irrigation Project (Soil Conservation and Watershed Management Component) (ADB 580 PHI)	1,846,000	6,787,000	3,560,000	12,193,000
Peso Counterpart Loan Proceeds	1,846,000	2,789,000 3,998,000	2,075,000 1,485,000	6,710,000 5,483,000
h. RP-German Timber Stand Improvement Project (GTZ Grant 79-2127.3)	101,000	275,000		376,000
Peso Counterpart	101,000	275,000		376,000
i. ASEAN-US Watershed Project (USAID Grant 498-0258.03)	967,000	664,000		1,631,000
Peso Counterpart	967,000	664,000		1,631,000
j. RP-German Cebu Upland Development Project (FRG Grant)	719,000	1,152,000		1,871,000
Peso Counterpart	719,000	1,152,000		1,871,000
k. Forest Fire Management				

518 GENERAL APPROPRIATIONS ACT, CY1988

Project (FAO Grant)		350,000	572,000	922,000
Peso Counterpart		350,000	572,000	922,000
1. Bamboo Research and Development Project (UNDP PHI/85/008/A/01/12)	658,000	924,000		1,582,000
Peso Counterpart	658,000	924,000		1,582,000
Sub-total, Department of Environment and Natural Resources	37,460,000	75,261,000	46,792,000	159,513,000
Peso Counterpart	17,031,000	23,348,000	4,792,000	45,171,000
Loan Proceeds	15,856,000	29,282,000	39,795,000	84,933,000
Grant Proceeds	4,573,000	22,631,000	2,205,000	29,409,000
G. Department of Finance				
1. Bureau of Local Government Finance	9,680,000	104,778,000	218,768,000	333,226,000
Peso Counterpart	3,570,000	7,224,000	3,158,000	13,952,000
Loan Proceeds		47,163,000	202,484,000	249,647,000
Grant Proceeds	6,110,000	50,391,000	13,126,000	69,627,000
a. Regional Cities Development Project (IBRD 2257 PH)		14,095,000	94,980,000	109,075,000
Loan Proceeds		14,095,000	94,980,000	109,075,000
b. Upland Access Project (USAID 492-T-06B)			15,913,000	15,913,000
Peso Counterpart			3,158,000	3,158,000
Grant Proceeds			12,755,000	12,755,000
c. Program for Essential Municipal Infrastructure, Utilities, Maintenance and Engineering Development (PREMIUMED) (IBRD 2435 PH)	2,350,000	36,361,000	107,504,000	146,215,000
Peso Counterpart	2,350,000	3,293,000		5,643,000
Loan Proceeds		33,068,000	107,504,000	140,572,000

d. Local Resources Management Project (USAID 492-T-067)	7,330,000	54,322,000	371,000	62,023,000
Peso Counterpart Grant Proceeds	1,220,000 6,110,000	3,931,000 50,391,000	371,000	5,151,000 56,872,000
d.1 Local Resources Management/Real Property Tax Administration Project (USAID 492-T-067)	681,000	34,511,000		35,192,000
Peso Counterpart Grant Proceeds	681,000	1,501,000 33,010,000		2,182,000 33,010,000
d.2 Local Resources Management/NEDA (USAID Grant)	6,649,000	19,811,000	371,000	26,831,000
Peso Counterpart Grant Proceeds	539,000 6,110,000	2,430,000 17,381,000	371,000	2,969,000 23,862,000
2. Bureau of the Treasury			20,000,000	20,000,000
Loan Proceeds			20,000,000	20,000,000
a. Economic Recovery Project (IBRD 2787)			20,000,000	20,000,000
Loan Proceeds			20,000,000	20,000,000
3. National Tax Research Center	358,000	342,000		700,000
Loan Proceeds	358,000	342,000		700,000
a. Structural Adjustment Loan II (IBRD 2266 PH)	358,000	342,000		700,000
Loan Proceeds	358,000	342,000		700,000
Sub-total, Department of Finance	10,038,000	105,120,000	238,768,000	353,926,000
Peso Counterpart Loan Proceeds	3,570,000 358,000	7,224,000 47,505,000	3,158,000 222,484,000	13,952,000 270,347,000
Grant Proceeds	6,110,000	50,391,000	13,126,000	69,627,000

H. Department of Health

1. Office of the

520 GENERAL APPROPRIATIONS ACT, CY1988

Secretary	3,517,000	72,916,000	10,487,000	86,920,000
Peso Counterpart	2,725,000	6,353,000	1,223,000	10,301,000
Loan Proceeds	756,000	5,538,000	346,000	6,640,000
Grant Proceeds	36,000	61,025,000	8,918,000	69,979,000
a. Palawan Integrated Area Development Project - Malaria Control Program (ADB Loan Nos. 528/529 PHI)	935,000	5,521,000		6,456,000
Peso Counterpart	881,000	2,614,000		3,495,000
Loan Proceeds	54,000	2,907,000		2,961,000
b. Second Agusan Irrigation Project (ADB Loan No. 362 PHI)	496,000	1,896,000	783,000	3,175,000
Peso Counterpart	496,000	1,156,000	680,000	2,332,000
Loan Proceeds		740,000	103,000	843,000
b.1 Schistosomiasis Component	496,000	696,000		1,192,000
Peso Counterpart	496,000	473,000		969,000
Loan Proceeds		223,000		223,000
b.2 Health Component		1,200,000	783,000	1,983,000
Peso Counterpart		683,000	680,000	1,363,000
Loan Proceeds		517,000	103,000	620,000
c. Third Davao Irrigation Project (ADB Loan No. 580 PHI)	518,000	2,123,000	786,000	3,427,000
Peso Counterpart	518,000	934,000	543,000	1,995,000
Loan Proceeds		1,189,000	243,000	1,432,000
c.1 Schistosomiasis Component	518,000	1,588,000	300,000	2,406,000
Peso Counterpart	518,000	435,000	300,000	1,253,000
Loan Proceeds		1,153,000		1,153,000
c.2 Health Component		535,000	486,000	1,021,000
Peso Counterpart		499,000	243,000	742,000
Loan Proceeds		36,000	243,000	279,000
d. Primary Health Care Financing				

Project (USAID Grant, Project Agreement No. 492-0371)	36,000	61,025,000	8,918,000	69,979,000
Grant Proceeds	36,000	61,025,000	8,918,000	69,979,000
e. Northern Samar Integrated Rural Development Project (ADAB Grant)	61,000	880,000		941,000
Peso Counterpart	61,000	880,000		941,000
f. Tago River Irrigation Project (ADB 305 PHI)	1,471,000	1,471,000		2,942,000
Peso Counterpart	769,000	769,000		1,538,000
Loan Proceeds	702,000	702,000		1,404,000
Sub-total, Department of Health	3,517,000	72,916,000	10,487,000	86,920,000
Peso Counterpart	2,725,000	6,353,000	1,223,000	10,301,000
Loan Proceeds	756,000	5,538,000	346,000	6,640,000
Grant Proceeds	36,000	61,025,000	8,918,000	69,979,000
I. Department of Labor and Employment				
1. National Manpower and Youth Council	534,000	416,000	1,460,000	2,410,000
Peso Counterpart	534,000	416,000	1,460,000	2,410,000
a. Upgrading of the Footwear Leathergoods Training and Demonstration Center (UNDP Grant)	534,000	416,000	1,460,000	2,410,000
Peso Counterpart	534,000	416,000	1,460,000	2,410,000
Sub-total, Department of Labor and Employment	534,000	416,000	1,460,000	2,410,000
Peso Counterpart	534,000	416,000	1,460,000	2,410,000
J. Department of Local Government				

522 GENERAL APPROPRIATIONS ACT, CY1988

1. Office of the Secretary	11,329,000	10,925,000		22,254,000
Peso Counterpart	11,329,000	10,925,000		22,254,000
a. Upland Access Project (USAID 492-T-068)	755,000	3,309,000		4,064,000
Peso Counterpart	755,000	3,309,000		4,064,000
b. Second Rural Roads Improvement Project (IBRD 2716 PH)	5,299,000	3,756,000		9,055,000
Peso Counterpart	5,299,000	3,756,000		9,055,000
c. Rural Water Supply and Sanitation Project (USAID Grant)	5,275,000	3,860,000		9,135,000
Peso Counterpart	5,275,000	3,860,000		9,135,000
Sub-total, Department of Local Government	11,329,000	10,925,000		22,254,000
Peso Counterpart	11,329,000	10,925,000		22,254,000
K. Department of Science and Technology				
1. Food and Nutrition Research Institute	365,000	972,000		1,337,000
Peso Counterpart	365,000	657,000		1,022,000
Loan Proceeds		315,000		315,000
a. Agricultural Support Services Project (IBRD 2040 PH)	365,000	972,000		1,337,000
Peso Counterpart	365,000	657,000		1,022,000
Loan Proceeds		315,000		315,000
2. Philippine Atmospheric, Geophysical and Astronomical Services Administration	2,223,000	19,499,000	34,973,000	56,695,000
Peso Counterpart	2,223,000	4,754,000	6,501,000	13,478,000
Loan Proceeds		14,745,000	28,472,000	43,217,000
a. Flood Forecasting and Warning System for Dam				

Operation II (OECF FH-P73)	1,592,000	18,499,000	32,073,000	52,164,000
Peso Counterpart Loan Proceeds	1,592,000	3,754,000	3,601,000	8,947,000
		14,745,000	28,472,000	43,217,000
b. Strengthening of Agro-meteorologi- cal Capabilities (UNDP Grant)	631,000	1,000,000	2,900,000	4,531,000
Peso Counterpart	631,000	1,000,000	2,900,000	4,531,000
3. Philippine Council for Agriculture, Forestry and Natu- ral Resources Research and Development	994,000	53,293,000	6,000,000	60,287,000
Peso Counterpart Loan Proceeds	994,000	23,135,000	1,000,000	25,129,000
Grant Proceeds		158,000		158,000
		30,000,000	5,000,000	35,000,000
a. Strengthening of the Philippine Carabao Research and Development Center Project (UNDP Grant PHI 78/017/B/01/12)	113,000	4,605,000		4,718,000
Peso Counterpart	113,000	4,605,000		4,718,000
b. Agricultural Support Services Project (Applied Communications) (IBRD 2040 PH)	181,000	388,000		569,000
Peso Counterpart Loan Proceeds	181,000	230,000		411,000
		158,000		158,000
c. Rainfed Resources Research and Development Pro- ject (USAID 492- T-068A)	700,000	48,300,000	6,000,000	55,000,000
Peso Counterpart Grant Proceeds	700,000	18,300,000	1,000,000	20,000,000
		30,000,000	5,000,000	35,000,000
4. Philippine Council for Health Research and Development		2,000,000		2,000,000
Grant Proceeds		2,000,000		2,000,000

524 GENERAL APPROPRIATIONS ACT, CY1988

a. Primary Health Care Financing Project (USAID Grant Project Agreement No. 492-0371)					
		2,000,000		2,000,000	
	Grant Proceeds	2,000,000		2,000,000	
Sub-total, Department of Science and Technology					
		3,582,000	75,764,000	40,973,000	120,319,000
	Peso Counterpart Loan Proceeds	3,582,000	28,546,000	7,501,000	39,629,000
	Grant Proceeds		15,218,000	28,472,000	43,690,000
			32,000,000	5,000,000	37,000,000
L. Department of Social Welfare and Development					
1. Office of the Secretary					
		165,000	240,000		405,000
	Peso Counterpart	165,000	240,000		405,000
a. Northern Samar Integrated Rural Development Project (ADAB Grant)					
		165,000	240,000		405,000
	Peso Counterpart	165,000	240,000		405,000
Sub-total, Department of Social Welfare and Development					
		165,000	240,000		405,000
	Peso Counterpart	165,000	240,000		405,000
M. Department of Trade and Industry					
1. Office of the Secretary					
		6,915,000	150,767,000	1,963,000	159,645,000
	Peso Counterpart Loan Proceeds	1,842,000	39,188,000	1,403,000	42,433,000
	Grant Proceeds	3,473,000	3,750,000	560,000	7,783,000
		1,600,000	107,829,000		109,429,000
a. Technical Assistance Component of SAL II (IBRD 2266 PH)					
		3,473,000	3,750,000	560,000	7,783,000
	Loan Proceeds	3,473,000	3,750,000	560,000	7,783,000
b. Philippine Trade					

Training Center (JICA Grant)	979,000	6,841,000	1,403,000	9,223,000
Peso Counterpart	979,000	6,841,000	1,403,000	9,223,000
c. Rattan Furniture Industry Project (EEC Grant)				
		187,000		187,000
Peso Counterpart		187,000		187,000
d. Small and Medium Enterprise Devel- opment Project (USAID Grant 492- T-071)				
	2,463,000	139,989,000		142,452,000
Peso Counterpart	863,000	32,160,000		33,023,000
Grant Proceeds	1,600,000	107,829,000		109,429,000
Construction Indus- try Authority of the Philippines				
	1,357,000	1,693,000		3,050,000
Loan Proceeds	1,357,000	1,693,000		3,050,000
a. Fifth Highway Project (IBRD 2418 PH)				
	1,357,000	1,693,000		3,050,000
Loan Proceeds	1,357,000	1,693,000		3,050,000
Sub-total, Department of Trade and Industry				
	8,272,000	152,460,000	1,963,000	162,695,000
Peso Counterpart	1,842,000	39,188,000	1,403,000	42,433,000
Loan Proceeds	4,830,000	5,443,000	560,000	10,833,000
Grant Proceeds	1,600,000	107,829,000		109,429,000
N. Department of Trans- portation and Commu- nications				
1. National Telecom- munications Commis- sion				
		24,185,000		24,185,000
Peso Counterpart		3,500,000		3,500,000
Loan Proceeds		20,685,000		20,685,000
a. Telecommunications Technical Assis- tance Project (IBRD 2495 PH)				
		24,185,000		24,185,000
Peso Counterpart		3,500,000		3,500,000
Loan Proceeds		20,685,000		20,685,000

526 GENERAL APPROPRIATIONS ACT, CY1988

Sub-total, Department of Transportation and Communications		24,185,000		24,185,000
		<hr/>		<hr/>
Peso Counterpart Loan Proceeds		3,500,000		3,500,000
		20,685,000		20,685,000
0. Other Executive Offices				
1. Metropolitan Manila Commission				
	1,119,000	1,460,000		2,579,000
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Peso Counterpart	1,119,000	1,460,000		2,579,000
a. Third Urban Development Project (Project Management Component) (IBRD 1821 PH)				
	1,119,000	1,460,000		2,579,000
	<hr/>	<hr/>		<hr/>
Peso Counterpart	1,119,000	1,460,000		2,579,000
2. National Statistical Coordination Board				
	5,003,000	14,279,000	5,650,000	24,932,000
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Peso Counterpart	1,423,000	1,940,000		3,363,000
Loan Proceeds	3,580,000	12,339,000	5,650,000	21,569,000
2.1 National Statistics Office				
a. Strengthening of Philippine Statistical System - SAL II (IBRD 2266 PH)				
	5,003,000	14,279,000	5,650,000	24,932,000
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Peso Counterpart	1,423,000	1,940,000		3,363,000
Loan Proceeds	3,580,000	12,339,000	5,650,000	21,569,000
3. Office of Energy Affairs				
3.1 Office of the Executive Director				
	1,094,000	5,283,000	2,651,000	9,028,000
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Peso Counterpart	1,094,000	3,151,000	79,000	4,324,000
Loan Proceeds		2,132,000	2,572,000	4,704,000
a. Pilot Solar Power Plant Project (FRG Grant)				
		1,016,000		1,016,000
		<hr/>		<hr/>
Peso Counterpart		1,016,000		1,016,000

FOREIGN-ASSISTED PROJECTS SUPPORT FUND 527

b. Philippine-West Germany Technical Cooperation Agreement on Petroleum Explo- ration (FRG Grant)	96,000	1,267,000	27,000	1,390,000
Peso Counterpart	96,000	1,267,000	27,000	1,390,000
c. Technical Assis- tance Component of SAL II (IBRD 2266 PH)		2,132,000	2,572,000	4,704,000
Loan Proceeds		2,132,000	2,572,000	4,704,000
d. Technology Trans- fer for Energy Management (USAID 492-W-075)	834,000	510,000	52,000	1,396,000
Peso Counterpart	834,000	510,000	52,000	1,396,000
e. Philippine-West Germany Technical Cooperation Agree- ment on Rational Utilization of Energy (FRG Grant)	164,000	358,000		522,000
Peso Counterpart	164,000	358,000		522,000
Sub-total, Other Executive Offices	7,216,000	21,022,000	8,301,000	36,539,000
Peso Counterpart	3,636,000	6,551,000	79,000	10,266,000
Loan Proceeds	3,580,000	14,471,000	8,222,000	26,273,000
P. Integrated Area Development Projects Fund				
1. Northern Samar Integrated Rural Development Project (ADAB Grant)	4,288,000	11,062,000	287,000	15,637,000
Peso Counterpart	4,288,000	11,062,000	287,000	15,637,000
2. Palawan Integrated Area Development Project (ADB 528/529				

528 GENERAL APPROPRIATIONS ACT, CY1988

FHI and EEC Grant NA/B1 - 15/C-1)	4,851,000	13,910,000	1,200,000	19,961,000
Peso Counterpart Loan Proceeds	3,752,000 1,099,000	6,181,000 7,729,000	1,200,000	9,933,000 10,028,000
Sub-total, Integrated Area Development Project Fund	9,139,000	24,972,000	1,487,000	35,598,000
Peso Counterpart Loan Proceeds	8,040,000 1,099,000	17,243,000 7,729,000	287,000 1,200,000	25,570,000 10,028,000
Q. National Assistance to Local Government Units				
1. Provincial Develop- ment Assistance Project Fund				
			367,376,000	367,376,000
Peso Counterpart Loan Proceeds			36,240,000	36,240,000
Grant Proceeds			278,996,000	278,996,000
			52,140,000	52,140,000
a. Second Rural Roads Improve- ment Project (IBRD 2716 PH)				
			305,752,000	305,752,000
Peso Counterpart Loan Proceeds			26,756,000	26,756,000
			278,996,000	278,996,000
b. Rural Water Supply and Sani- tation Project (USAID Grant)				
			61,624,000	61,624,000
Peso Counterpart Grant Proceeds			9,484,000	9,484,000
			52,140,000	52,140,000
2. Financial Assistance for the Local Resources Management Program				
			10,000,000	10,000,000
Peso Counterpart			10,000,000	10,000,000
a. Local Resources Management Program (USAID 492-T-067)				
			10,000,000	10,000,000
Peso Counterpart			10,000,000	10,000,000
Sub-total, National Assist- ance to Local Government Units			377,376,000	377,376,000
Peso Counterpart			46,240,000	46,240,000

FOREIGN-ASSISTED PROJECTS SUPPORT FUND 529

	Loan Proceeds			278,996,000	278,996,000
	Grant Proceeds			52,140,000	52,140,000
R.	Other Projects	100,426,000	401,706,000	2,064,868,000	2,567,000,000
	Peso Counterpart	61,255,000	110,301,000	371,844,000	543,400,000
	Loan Proceeds	39,171,000	291,405,000	1,693,024,000	2,023,600,000
	Total, Projects	286,651,000	1,246,663,000	3,058,086,000	4,591,400,000
	Peso Counterpart	185,468,000	374,997,000	477,043,000	1,037,508,000
	Loan Proceeds	88,864,000	573,378,000	2,499,654,000	3,161,896,000
	Grant Proceeds	12,319,000	298,288,000	81,389,000	391,996,000
	Total New Appropriations, Foreign-Assisted Projects Support Fund	P 286,651,000	P1,246,663,000	P3,058,086,000	P4,591,400,000

Special Provision

1. **Other Projects.** The appropriations herein authorized for other projects shall be used to cover the foreign exchange proceeds of loans and grants, and the peso requirements of foreign-assisted projects not otherwise provided in this Act, subject to the approval of the Department of Budget and Management.

530 GENERAL APPROPRIATIONS ACT, CY1988

GENERAL SUMMARY
 FOREIGN-ASSISTED PROJECTS
 SUPPORT FUND

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Foreign-Assisted Projects Support Fund P	286,651,000	P1,246,663,000	P3,058,086,000	P4,591,400,000

	Total New Appropriations, Foreign-Assisted Projects Support Fund P	286,651,000	P1,246,663,000	P3,058,086,000	P4,591,400,000
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